

Facilities Management Courthouse Project

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Courthouse Project Update – 08.23.18

1. Schedule

Dave Somers
County Executive

- a. Upcoming Activities
 - a. Strike Update The Local 302 strike impacts work scheduled site work and soil removal for the Addition. It could also affect work which had been scheduled to occur within the restroom core and shear wall area in the Existing Courthouse.
 - i. Next Steps The next negotiating session is tomorrow (8/24). Results of any vote to resume work will be known next week (~8/31), and the earliest work could resume would be 9/4. Project Team and Hoffman will continually review the schedule during the project to save time, perform work more efficiently, and minimize impacts to budget and building operations.
 - ii. Contract Metrics Substantial Completion dates for Phases 1 and 2 will be updated if there is any change. Hoffman is working to minimize impact by planning some work differently within existing agreed-upon shifts.
 - iii. Covered Queueing Platform Work will begin once permit is approved. This work will be performed by Facilities staff and is not in Hoffman's scope.
 - iv. NEW INFORMATION Upcoming activities reported in the Owner / Architect / Contractor (O/A/C) meeting (late afternoon 8/23):
 - 1. Hold orientations for trades coming onto the project.
 - 2. Build partitions for remodel spaces to be performed during day shift. Wall segments will be built in the Law Library, to minimize noise impact.
 - 3. Locate and reroute utilities on site and in shearwall zone.
 - 4. Take down and store decommissioned memorials.
 - v. NEW INFORMATION From the same O/A/C meeting, subcontractor background checks are taking longer than the anticipated 2 to 10 business days. This may result in delays if unmitigated.
 - Hoffman and OAC Services will remind subcontractors to send smart-phone photos of valid drivers' licenses. A key factor in turnaround time, is that some applications have had to be resubmitted due to unreadable photocopies of photo IDs.
 - 2. We will continue to monitor this issue and look for efficiencies.
- b. Progress To Date
 - Temporary fencing up 8/7
 - Contractor and subcontractor background checks in progress since 8/8
 - Permit approved 8/10, paid 8/15
 - First construction trailers onsite 8/15

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2. Contract Metrics

- a. Hoffman given Notice To Proceed: 7/30/2018
- b. Phase 1 Substantial Completion: 1/24/2020

(Addition Substantial Completion: available for use, temporary walls to Addition removed)

c. Phase 2 Substantial Completion: 1/15/2021

(Renovation Substantial Completion: available for use, temporary walls to area removed)

- d. Project Budget (approved by Council 7/30/2018): \$ 76,579,770
- e. Total Billed To Date: \$8,427,898

3. Changes – see also Upcoming Decisions, below

a. *(none at this time)* The Project Team's goal is to give stakeholders advance notice of any changes to the project scope requiring a decision – including potential cost savings.

4. Upcoming Project Decisions

Due Date	Item
	(none at this time)

5. Stakeholder Concerns

a. Judges asked if any adjustments can be made to temporary signage, to help guide Courthouse visitors to the new public entrance. The entrance might also be more clearly marked when the covered queueing platform is in place.

6. New Business / Announcements / Action Items



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MEETING ATTENDANCE

	SUPERIOR COURT		DISTRICT COURT		EXECUTIVE'S OFFICE
Х	Judge Linda Krese		Judge Anthony Howard	Х	Ken Klein
Х	Judge Bruce Weiss	Х	Lauren Bjurstrom	Х	Josh Dugan
	Judge George Appel	Х	Lonnie Enyeart		Susan Neely
	Judge Millie Judge				
Х	Commissioner Susan Gaer		SHERIFF'S OFFICE		COUNCIL
	Shane Nybo		Ty Trenary	Х	Geoffrey Thomas
Х	Bob Terwilliger		Jeff Brand		Brandi Vena
			Scott McLaughlin		
	CLERK'S OFFICE				OFFICE for PUBLIC DEFENSE
	Sonya Kraski		PROSECUTING ATTORNEY		Sara Bhagat
Х	Mark Allen		Bob Lenz		Kristin Crane
	FACILITIES & FLEET		LAW LIBRARY		OAC SERVICES (CM)
	Mark Thunberg		Lettice Parker		Dave Jobs
Х	Jeff Hencz				Kevin Fromm
Х	Steve Slawson		BAR ASSOCIATION	Х	Glen Lyons
Х	Lolly Huggins		Joyce Wood		

Attendance: "X" denotes present for entire meeting, asterisk (*) denotes partial or remote attendance.